

	MC USBC 2018-2019 BUDGET	2017-2018	2018-2019	Difference
	MC USBC ADULT MEMBERSHIP @ \$23	2,900	2,725	-175
	MC USBC ADULT MEMBERSHIP LOCAL ONLY @ \$10	225	225	0
	MC USBC ADULT MEMBERSHIP SUMMER ONLY @ \$14	70	100	30
	MC USBC ADULT MEMBERSHIP LOCAL SUMMER ONLY @ \$4	10	10	0
	WBA STATE MEMBERS @ \$1	500	0	-500
	SENIORS MEMBERSHIP @ \$2	0	0	0
	MC USBC ADULT DUES	\$22.00	\$23.00	1
	MC USBC ADULT DUES - LOCAL ONLY	\$9.00	\$10.00	1
	USBC ADULT DUES	\$13.00	\$14.00	1
	MC USBC ADULT SUMMER DUES \$16	\$16.00	\$17.00	1
	MC USBC ADULT SUMMER DUES \$3	\$3.00	\$4.00	1
	WBA STATE DUES	\$1.00	\$1.00	0
	# CERTIFIED LEAGUES			
	ESTIMATED INCOME FROM ABOVE SOURCES	2017-2018	2018-2019	
1	MC USBC ADULT MEMBERSHIP DUES	63,800	62,675	-1,125
2	MC USBC ADULT MEMBERSHIP LOCAL ONLY	2,025	2,250	225
3	MC USBC ADULT SUMMER	1,120	1,700	580
4	MC USBC ADULT LOCAL SUMMER ONLY @ \$4	30	40	
5	WBA STATE DUES	500	0	-500
6	SALE OF MC USBC AVERAGE YEARBOOKS	280	280	0
7	ADULT TOURN INCOME	3,300	2,500	-800
8	MC USBC TOURNAMENT AD BOOK	1,200	1,200	0
9	LANE INSPECTION		1,000	
	TOTAL ESTIMATED INCOME FROM ABOVE SOURCES	72,255	71,645	-610
	ESTIMATED DISBURSEMENT OF FUNDS	2017-2018	2018-2019	
1	USBC ADULT MEMBERSHIP DUES (ADULTS AND SENIORS)	38,610	36,725	-1,885
2	WBA STATE DUES	500	0	-500
3	NATIONAL USBC DELEGATES ALLOWANCE	3,000	5,000	2,000
4	NJSWBA ANNUAL MEETING	100	0	-100
5	MC USBC LANE REPRESENTATIVES ALLOWANCE	400	400	0
6	USBC NATIONAL MASTERS ENTRY FEES	500	500	0

	MC USBC 2018-2019 BUDGET	2017-2018	2018-2019	Difference
7	USBC NATIONAL OR STATE QUEENS ENTRY FEES	350	350	0
8	NJSBA TRAVELING LEAGUE ENTRY FEE (2 TEAMS)	500	480	-20
9	NJSBA TRAVEL LEAGUE SHIRTS	100	100	0
10	PRESIDENT'S ANNUAL EXPENSE	250	200	-50
11	PRESIDENT'S DINNER & GIFT	110	110	0
12	LEAGUE TREASURY ENVELOPES	1,000	0	-1,000
13	ASSOCIATION ANNUAL AVERAGE YEARBOOK + PLACARDS	220	250	30
14	ANNUAL MEETING AND BRUNCH	400	600	200
15	FELICITATIONS AND CONDOLENCES	100	100	0
16	ASSN. LIABILITY INSURANCE IN EFFECT	660	660	0
17	ASSN WORKMAN'S COMP INSURANCE	650	650	0
18	LANE INSPECTION EQUIPMENT		1,000	
19	OFFICE EQUIPMENT & MAINTENANCE & SERVICE	800	500	-300
20	OFFICE SUPPLIES	1,200	1,200	0
21	POSTAGE	100	100	0
22	INTER-COUNTY SOCIAL FUNCTIONS	1,000	700	-300
23	ANNUAL HALL OF FAME PLAQUES	1,000	1,000	0
24	ANNUAL HALL OF FAME HONOREES' DINNERS (20)	1,100	1,100	0
25	MC USBC WINTER LEAGUE AWARDS	2,000	2,000	0
26	RECOGNITION & TRAINING		400	
27	PAYCHEX PAYROLL PROFESSIONAL SERVICES	700	700	0
28	ASSOCIATION MANAGER'S ANNUAL SALARY	10,000	10,000	0
29	FINANCIAL ADMINISTRATOR	3,000	3,000	0
30	YOUTH ADMIN SALARY	1,000	1,000	0
31	TELEPHONE EXPENSE	160	160	0
32	SHIRTS AND BLAZERS	200	200	0
33	FEDERAL & NJ STATE INCOME TAXES	1,500	1,500	0
34	CBT TAX	25	25	0
35	ADVERTISING	200	200	0
36	HI-5 LUNCH AND SHIRTS	400	400	0
37	WEBSITE MAINTENANCE	300	300	0
	ESTIMATED EXPENSES	72,135	71,610	-525
	ESTIMATED BALANCE	120	35	-85