

MC USBC YOUTH 2017-2018 BUDGET		2017-2018	2018-2019	Difference
	MC USBC YOUTH MEMBERSHIP @ \$10	130	175	
	MC USBC YOUTH H.S. MEMBERSHIP \$6	170	195	
	MC USBC YOUTH H.S. LOCAL MEMBERSHIP \$2		40	
	MC USBC YOUTH LOCAL MEMBERSHIP \$6	20	40	
	MC USBC YOUTH JR GOLD MEMBERSHIP \$30		10	
	MC USBC YOUTH JR GOLD MEMBERSHIP \$10		8	
	MC USBC YOUTH LOCAL SPECIAL OLYMPICS MEMBERSHIP \$10		4	
	MC USBC YOUTH DUES	\$10.00	\$10.00	
	MC USBC YOUTH H.S. MEMBERSHIP	\$6.00	\$6.00	
	MC USBC YOUTH H.S. LOCAL MEMBERSHIP		\$2.00	
	MC USBC YOUTH LOCAL MEMBERSHIP	\$6.00	\$6.00	
	MC USBC YOUTH JR GOLD MEMBERSHIP \$30		\$30.00	
	MC USBC YOUTH JR GOLD MEMBERSHIP \$10		\$10.00	
	MC USBC YOUTH LOCAL SPECIAL OLYMPICS MEMBERSHIP \$10		\$10.00	
	ESTIMATED INCOME FROM ABOVE SOURCES	2017-2018	2018-2019	
1	MC USBC YOUTH MEMBERSHIP DUES	1,300	1,750	450
2	MC USBC YOUTH H.S. MEMBERSHIP	0	1,170	1,170
3	MC USBC YOUTH H.S. LOCAL MEMBERSHIP \$2		80	
4	MC USBC YOUTH LOCAL MEMBERSHIP	0	240	240
5	MC USBC YOUTH JR GOLD MEMBERSHIP \$30		300	
6	MC USBC YOUTH JR GOLD MEMBERSHIP \$10		80	
7	MC USBC YOUTH LOCAL SPECIAL OLYMPICS MEMBERSHIP \$10		40	
8	FUND RAISERS	6,800	10,000	3,200
	TOTAL ESTIMATED INCOME FROM ABOVE SOURCES	8,100	13,660	5,560
	ESTIMATED DISBURSEMENT OF FUNDS	2017-2018	2018-2019	
1	USBC YOUTH MEMBERSHIP @ \$4	520	1,480	960
	USBC YOUTH JR GOLD & SPECIAL OLYMPICS MEMBERSHIP		420	
2	YOUTH ANNUAL SCHOLARSHIPS FOR HI SER & HI AVG (BOY/GIRL)	1,000	2,000	1,000
3	YOUTH ANNUAL SCHOLARSHIPS High School Seniors	3,000	3,000	0
4	ADDITIONAL AWARDS	1,500	1,500	0
	ADDITIONAL SCHOLARSHIPS		2,100	

	MC USBC YOUTH 2017-2018 BUDGET	2017-2018	2018-2019	Difference
	ANNUAL AWARDS DINNERS		1,000	
	ANNUAL AWARDS PLAQUES		500	
5	FUND RAISER EXPENSES	2,500	1,500	-1,000
6	MC USBC WINTER LEAGUE AWARDS (11 LEAGUES)	0	0	0
7	RVP PROGRAM	100	100	0
	ESTIMATED EXPENSES	8,620	13,600	4,980
	ESTIMATED BALANCE	-520	60	580