

	MC USBC 2019-2020 BUDGET	2018-2019	2019-2020	Difference
	MC USBC ADULT MEMBERSHIP @ \$23	2,725	2,700	-25
	MC USBC ADULT MEMBERSHIP LOCAL ONLY @ \$10	225	130	-95
	MC USBC ADULT MEMBERSHIP SUMMER ONLY @ \$14	100	125	25
	MC USBC ADULT MEMBERSHIP LOCAL SUMMER ONLY @ \$10	10	100	90
	MC USBC ADULT DUES	\$23.00	\$23.00	0
	MC USBC ADULT DUES - LOCAL ONLY	\$10.00	\$10.00	0
	USBC ADULT DUES	\$14.00	\$14.00	0
	MC USBC ADULT SUMMER DUES \$16	\$17.00	\$17.00	0
	MC USBC ADULT SUMMER DUES \$10	\$4.00	\$10.00	6
	# CERTIFIED LEAGUES			
	ESTIMATED INCOME FROM ABOVE SOURCES	2018-2019	2019-2020	
1	MC USBC ADULT MEMBERSHIP DUES	62,675	62,100	-575
2	MC USBC ADULT MEMBERSHIP LOCAL ONLY	2,250	1,300	-950
3	MC USBC ADULT SUMMER	1,700	1,250	-450
4	MC USBC ADULT LOCAL SUMMER ONLY @ \$14	40	140	
5	MC USBC ADULT LOCAL SUMMER BASIC	0	1,000	
6	SALE OF MC USBC AVERAGE YEARBOOKS	280	280	0
7	ADULT TOURN INCOME	2,500	3,400	900
8	MC USBC TOURNAMENT AD BOOK	1,200	800	-400
9	LANE INSPECTION	1,000	1,500	
	TOTAL ESTIMATED INCOME FROM ABOVE SOURCES	71,645	71,770	125
	ESTIMATED DISBURSEMENT OF FUNDS	2018-2019	2019-2020	
1	USBC ADULT MEMBERSHIP DUES (ADULTS AND SENIORS)	36,725	35,100	-1,625
2	WBA STATE DUES	0	0	0
3	NATIONAL USBC DELEGATES ALLOWANCE	5,000	6,000	1,000
4	NJSWBA ANNUAL MEETING	0	0	0
5	MC USBC LANE REPRESENTATIVES ALLOWANCE	400	400	0
6	USBC NATIONAL MASTERS ENTRY FEES	500	500	0
7	USBC NATIONAL OR STATE QUEENS ENTRY FEES	350	350	0
8	NJSBA TRAVELING LEAGUE ENTRY FEE (1 TEAM)	480	240	-240

	MC USBC 2019-2020 BUDGET	2018-2019	2019-2020	Difference	
9	NJSBA TRAVEL LEAGUE SHIRTS	100	0	-100	
10	PRESIDENT'S ANNUAL EXPENSE	200	200	0	
11	PRESIDENT'S DINNER & GIFT	110	110	0	
12	LEAGUE TREASURY ENVELOPES	0	1,750	1,750	
13	ASSOCIATION ANNUAL AVERAGE YEARBOOK + PLACARDS	250	250	0	
14	ANNUAL MEETING AND BRUNCH	600	600	0	
15	FELICITATIONS AND CONDOLENCES	100	100	0	
16	ASSN. LIABILITY INSURANCE IN EFFECT	660	671	11	
17	ASSN WORKMAN'S COMP INSURANCE	650	384	-266	
18	LANE INSPECTION EQUIPMENT	1,000	500		
19	OFFICE EQUIPMENT & MAINTENANCE & SERVICE	500	250	-250	
20	OFFICE SUPPLIES	1,200	500	-700	
21	POSTAGE	100	100	0	
22	INTER-COUNTY SOCIAL FUNCTIONS	700	800	100	
23	ANNUAL HALL OF FAME PLAQUES	1,000	1,000	0	
24	ANNUAL HALL OF FAME HONOREES' DINNERS (20)	1,100	1,100	0	
25	MC USBC WINTER LEAGUE AWARDS	2,000	2,000	0	
26	RECOGNITION & TRAINING	400	400		
27	PAYCHEX PAYROLL PROFESSIONAL SERVICES	700	740	40	
28	ASSOCIATION MANAGER'S ANNUAL SALARY	10,000	10,000	0	
29	FINANCIAL ADMINISTRATOR	3,000	3,000	0	
30	YOUTH ADMIN SALARY	1,000	1,000	0	
31	TELEPHONE EXPENSE	160	160	0	
32	SHIRTS AND BLAZERS	200	200	0	
33	FEDERAL & NJ STATE INCOME TAXES	1,500	1,200	-300	
34	CBT TAX	25	25	0	
35	ADVERTISING	200	200	0	
36	HI-5 LUNCH AND SHIRTS	400	400	0	
36	WEBSITE MAINTENANCE	300	700	400	
37	RVP	0	150	150	
		0	71,610	71,080	-530
	ESTIMATED BALANCE	35	690	655	