

MC USBC YOUTH 2019-2020 BUDGET		2018-2019	2019-2020	Difference
	MC USBC YOUTH MEMBERSHIP @ \$10	175	175	
	MC USBC YOUTH H.S. MEMBERSHIP \$6	195	195	
	MC USBC YOUTH H.S. LOCAL MEMBERSHIP \$2	40	40	
	MC USBC YOUTH LOCAL MEMBERSHIP \$6	40	40	
	MC USBC YOUTH JR GOLD MEMBERSHIP \$30	10	4	
	MC USBC YOUTH JR GOLD MEMBERSHIP \$10	8	4	
	MC USBC YOUTH LOCAL SPECIAL OLYMPICS MEMBERSHIP \$10	4	2	
	MC USBC YOUTH DUES	\$10.00	\$10.00	
	MC USBC YOUTH H.S. MEMBERSHIP	\$6.00	\$6.00	
	MC USBC YOUTH H.S. LOCAL MEMBERSHIP	\$2.00	\$2.00	
	MC USBC YOUTH LOCAL MEMBERSHIP	\$6.00	\$6.00	
	MC USBC YOUTH JR GOLD MEMBERSHIP \$30	\$30.00	\$30.00	
	MC USBC YOUTH JR GOLD MEMBERSHIP \$10	\$10.00	\$10.00	
	MC USBC YOUTH LOCAL SPECIAL OLYMPICS MEMBERSHIP \$10	\$10.00	\$10.00	
	ESTIMATED INCOME FROM ABOVE SOURCES	2018-2019	2019-2020	
1	MC USBC YOUTH MEMBERSHIP DUES	1,750	1,750	0
2	MC USBC YOUTH H.S. MEMBERSHIP	1,170	1,170	0
3	MC USBC YOUTH H.S. LOCAL MEMBERSHIP \$2	80	80	0
4	MC USBC YOUTH LOCAL MEMBERSHIP	240	240	0
5	MC USBC YOUTH JR GOLD MEMBERSHIP \$30	300	120	-180
6	MC USBC YOUTH JR GOLD MEMBERSHIP \$10	80	40	-40
7	MC USBC YOUTH LOCAL SPECIAL OLYMPICS MEMBERSHIP \$10	40	20	-20
8	FUND RAISERS	10,000	11,000	1,000
	TOTAL ESTIMATED INCOME FROM ABOVE SOURCES	13,660	14,420	760
	ESTIMATED DISBURSEMENT OF FUNDS	2018-2019	2019-2020	
1	USBC YOUTH MEMBERSHIP @ \$4	1,480	1,480	0
2	USBC YOUTH JR GOLD & SPECIAL OLYMPICS MEMBERSHIP	420	180	-240

	MC USBC YOUTH 2019-2020 BUDGET	2018-2019	2019-2020	Difference
3	YOUTH ANNUAL SCHOLARSHIPS FOR HI SER & HI AVG (BOY/GIRL)	2,000	1,000	-1,000
4	YOUTH ANNUAL SCHOLARSHIPS High School Seniors	3,000	3,000	0
5	ADDITIONAL AWARDS	1,500	1,000	-500
6	ADDITIONAL SCHOLARSHIPS	2,100	0	-2,100
7	YOUTH DEVELOPMENT - COACHING, ETC	0	2,000	2,000
8	ANNUAL AWARDS DINNERS	1,000	3,000	2,000
9	ANNUAL AWARDS PLAQUES	500	500	0
10	FUND RAISER EXPENSES	1,500	2,000	500
11	RVP PROGRAM	100	45	-55
	ESTIMATED EXPENSES	13,600	14,205	605
	ESTIMATED BALANCE	60	215	155